

Town of Millis, Massachusetts

Oak Grove Natural Turf Soccer Field

PRELIMINARY ORDER OF MAGNITUDE OPINION OF PROBABLE COST

Cost Estimate Summary

ITEM	TOTAL
Site Preparation and Removals	\$50,500.00
Natural Turf Field and Drainage System	\$264,000.00
Site Fencing	\$5,000.00
Parking Lot "D" (at Site/ off Exchange Street) (Gravel)	\$30,600.00
Parking Lot "E" (off Island Road) (Gravel)	\$35,500.00
Subtotal Direct Costs	\$386,000.00
Div 01-Gen. Cond., Bonds, Mobilization and General Contractors OHP- (8%, rounded)	\$31,000.00
Subtotal Construction Cost without contingency	\$417,000.00
Design Costs	\$60,000.00
Construction Administration	\$13,000.00
Resident Engineering	\$79,200.00
Project Contingency (25%, rounded)	\$104,000.00
Total Project Budget without contingency (rounded)	\$570,000.00
Total Project Budget with contingency (rounded)	\$670,000.00

Cost Estimate Notes

1. Cost estimate has been developed based on latest 25% design plans dated October 2014.
2. Resident Engineering costs assume all construction contracts will be performed separately with a construction duration for Oak Grove improvements completed in 88 days or 4 months. This costs also assumes full-time inspection but the Town can elect part-time inspection.